## **ANNUAL REPORT** 2018/2019

Providing OPC for a better tomorrow.

Domestic Violence Service Cumberland & Perry Cou

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### MESSAGE FROM LEADERSHIP

"Never doubt that a small group of thoughtful, committed citizens can change the world; indeed, it's the only thing that ever has." ~ Margaret Mead

Dear Friends and Colleagues:

While the Board of Directors and Staff of DVSCP may not have changed the whole world, they have changed our small part of it in some significant ways. And you, our friends, have encouraged those changes by your steadfast support. Your faith in our work drives us toward excellence and an ongoing search for how to improve.

The agency took a hard look at what we wanted to do over the next three years and created a new Strategic Plan, which will guide us through 2021. We are looking at best practices in all areas of nonprofit management. The Board also activated two new committees last year – Advocacy and Programming. Advocacy will work with legislators to improve outcomes for survivors and hold abusers accountable. Program will focus on evaluation of current services, identify gaps, and look for outcome-based prevention programs. Both are critical to the growth of the agency. The Governance Committee brought six new board members on at the Annual Meeting in May – all with a prior involvement at DVSCP and a commitment to serving their community.

We are poised to do a windows/exterior renovation project – the Shelter has been neglected for far too long. Cumberland Design & Building Company, Inc. will manage the work and has completed Phase One – the child care room - which was underwritten by the Carlisle Rotary Club Foundation. The completion of the work will probably start in November. Why is this important? DVSCP's Emergency Shelter housed 72 adults and 64 children last year – an average of 10 adults and 11 children per month. We were able to relocate 66% to safer housing! Keeping the building in good operating condition is critical.

The Board of Directors created a new award in May – The Karen Shirey Award for Exceptional Volunteer Service. Karen was there as the first and very worthwhile recipient! She has been an advocate and supporter of this agency since its inception in 1990. For 29 years Karen has been a passionate volunteer, serving as both President and Treasurer and as a formidable fundraiser. Her husband, Wil, has worked alongside her for all these years. The agency has been fortunate in its friends, and Karen is chief among them.

The Staff has continued its professional development and commitment to providing services that are trauma – informed and compassionate. We saw a 14% increase in the number of Hotline calls fielded, a 3% increase in the number of Shelter nights offered, and an 8% increase in the number of Protection from Abuse Orders with which we assisted.

We move into our 30<sup>th</sup> year with grit and determination, ready to face the challenges endemic to this work.

In Bergmilla

Jodi Bezanilla, Board President

Barbara KohuHalk

Barbara Kohutiak, Executive Director

#### **BOARD OF DIRECTORS**



Jodi Bezanilla President



Deborah Jacobs Vice President



Karen Longenecker Secretary



Diane Markley Treasurer



Trisha Koch-Allen



Amanda Conlin



Barbara Cross



Steve Crossley



Lucia Cuenca



Jeanette Diamond



Jan Ekerovich



Tonya Miller



Safronia Perry



Ellen Peters-Otto



Dan Piscioneri



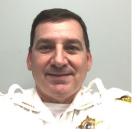
Adam Santucci



Donna VandeMortel



Amanda Wasko



Kelly Wetzel

## SHELTER REPAIRS

DVSCP has taken great strides to improve the condition of the shelter over the past two years. In 2017, the agency renovated the kitchen, entryway, dining room, living room and child care room. Beginning in 2018, DVSCP started its Adopt-a-Room Program, where members from the local community began making over Shelter bedrooms. Makeovers included painting, removing old carpet, and bringing in new furnishings and decorations. The rooms completed to date are amazing, to say the least. The effort and care taken is immediately evident when entering each room.

The next step in updating the Shelter, which was originally built in the 1930's, is a two-part structural improvement project needed to ensure the safety and comfort of the staff and residents. This will involve repairing or replacing 45 Shelter windows, as well as repairing and replacing portions of the exterior.

Cumberland Design and Building, Inc., a Carlisle-based general contractor, was ultimately selected by the Board of Directors to complete the vital repairs.

The first component entails updating and/or replacing the windows in the shelter as most are old and many are unsafe. The second part involves updating and/or replacing all exterior wood to include trim, fascia, eaves, and dormers, as the wood in most places is either in bad condition or has begun to rot. The agency wants to proactively address these issues by replacing the rotting wood or scraping and painting any salvageable areas.

DVSCP feels very strongly that the improvements described briefly above are necessary for the structural longevity of the Shelter. The Board is committed to remaining in the current facility, and repairing the windows and exterior is critical to keeping the building in good operating condition.

Staff have been working tirelessly to raise the funds necessary to complete the project. Efforts include writing a number of grants, applying for NAP (Neighborhood Assistance Program) funding through the PA Department of Community and Economic Development, and a capital campaign letter, which was sent out in June 2019.

If you're interested in helping support the Shelter improvements, please visit our website at www.dvscp.org/donate.



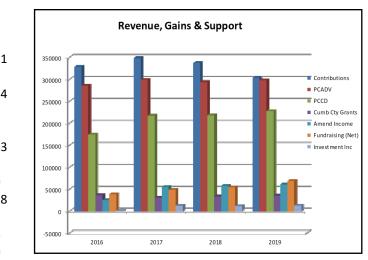






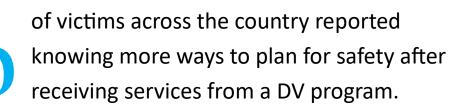
### FINANCES

Revenue and Gains	
Contributions	
General contributions	\$163,751
Foundations	\$9,000
United Way	\$111,284
Contributed goods and services	\$18,913
Pennsylvania Coalition Against Domestic Violence	
Title XX/Ac 44	\$274,363
Act 222	\$8,785
TANF	\$13,980
Pennsylvania Commission on Crime and Delinquency	\$227,098
Cumberland Co. Stop and Emergency Shelter Grants	\$34,283
AMEND income	\$60,284
Fundraising events	\$90,760
Less direct donor benefit	(\$22,779)
Interest income	\$7,902
Investment income (loss-net)	\$2,384
Gain on sale of investment	\$1,211
Net assets released from restrictions	
Satisfaction of program restrictions	—
Expiration of time restrictions	—
Total revenue and gains	\$1,001,222
Expenses	
Management and general	\$125,633
Fundraising	\$9,287
Program direct expenses	\$818,746
Total functional expenses	\$953 <i>,</i> 666
Changes in net assets	\$47,556
Net Assets:	
Beginning	\$1,051,830
Ending	\$1,099,386



Domestic Violence Services of Cumberland & Perry Counties engages Boyer & Ritter, LLC, Certified Public Accountants, to perform an audit of the financial statements at the end of each fiscal year.

A full financial report is available upon request.





#### COUNSELING HOURS-ADULT AND CHILD







#### HOTLINE CALLS

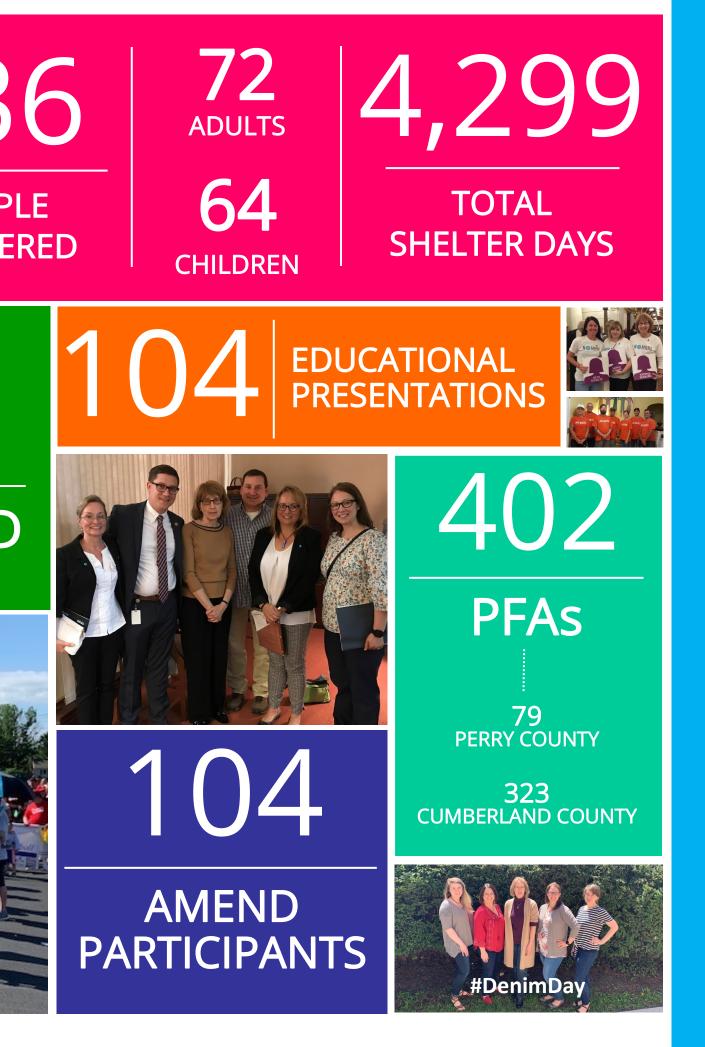
Met criteria for Lethality Assessment Protocol (LAP)

14% of hotline calls



1,221 TOTAL SERVE





I M P A C T

## YEAR IN REVIEW

#### **Supporting Survivors**

The purpose of DVSCP's ongoing support group is to "provide help and support for each other, identify coping strategies, and problem solve together." Simple guidelines include confidentiality and not giving advice unless it is requested. Group can be a powerful place for survivors to come together, realize they are not alone in their struggle, and begin putting their lives back together. Facilitators use a variety of techniques to encourage sharing – journaling, art work, guest speakers. A recent art project, led by Shelter Assistant Cait Deane, had the group creating a flower; the stem represented the foundation on which they would build their lives; the petals the things they needed to thrive. Facilitators pointed out the look of great contentment and peace on the faces of the women as they worked! It was a great reminder that small things can reap big benefits.



"I am now rebuilding my new life. I am slowly learning that life is better lived when you don't center it on what's happening around you. It's on what happened inside you instead. Work on yourself and inner peace. Today I stand here to tell you to dream without limits and love without limits."

~ Support Group Member and Domestic Violence Survivor



This beautiful hand-made quilt, which hangs in the dining room of the Shelter for all to admire, was created by DVSCP supporter Ellie Swank.

# a great year to VOLUNTEER

DVSCP has more than 40 volunteers who help the agency with many vital tasks. They make up the agency's Board of Directors, assist with fundraising, help survivors navigate the court system, work the hotline, and staff tables at public events. Without this committed group, the small agency staff wouldn't be able to keep up with the demanding work that goes into running a successful nonprofit.

DVSCP was fortunate to be able to recognize three of these outstanding volunteers throughout 2018/2019. First, *The Savings Guide* featured this agency in its first-ever 'Volunteer of the Week' column. Staff quickly selected volunteer Brenda Valek. Brenda has been involved since 2014— leading the Reindeer Food fundraiser, working public outreach events, and even raising grant funds for the agency through her employer, IBM. Her hard work, commitment, and friendly attitude make her one amazing volunteer!

Deb Cornelius was the second to be recognized for her outstanding work with survivors. At the Victims' Rights Rally in April 2019, DVSCP presented Deb with the 'Volunteer of the Year' award for the countless hours she has spent working with survivors during ex parte hearings. Deb has only been volunteering a short time with the agency, but has already managed to touch countless lives throughout our community.

Lastly, the agency recognized Karen Shirey. Karen has supported the agency since its inception in 1990—serving on the Board of Directors, through hands-on service projects at the shelter, and being actively involved in agency fundraising efforts, such as Holiday Happenings and the Annual Gala. In honor of her unwavering commitment and support, DVSCP created the 'Karen Shirey Award for Exceptional Volunteer Service.' Karen was not only the namesake but also its first recipient at this year's Annual Meeting. Surrounded by her family and a room full of board members, staff, and community partners, Karen gave a moving acceptance speech, ending with the following thought-provoking statement: "Don't ever question the value of volunteers—Noah's Ark was built by volunteers, the Titanic was built by professionals."

The value of each of our volunteers at DVSCP is immeasurable and extremely appreciated.



Brenda Valek raised more than \$1,500 for the agency, spearheading the Reindeer Food Fundraiser for the sixth year in a row!



Deb Cornelius was recognized at the 11th Annual Crime Victims' Rights Rally for her work helping survivors through the court system.



The Shirey Family, posing with Karen Shirey, the namesake and first recipient of the inaugural "Karen Shirey Award for Exceptional Volunteer Service." Karen inspired this award because of her nearly 30 year support of the agency and the fight against domestic violence.

## YEAR IN REVIEW

#### Educate.

While direct service is often DVSCP's primary focus, part of the agency's mission includes the need to educate. Using the momentum that healthy masculinity has provided over the past year, the agency focused on its school programming efforts to reach a combined **466** students between Dickinson College and Carlisle and Camp Hill High Schools with its healthy masculinity workshops. The sessions focus on teaching young men to practice healthy, nonviolent behaviors, as well as to become upstanders – people willing to speak up and take action



Pictured above is AMEND co-facilitator Jason Brode presenting on healthy masculinity to the Dickinson College basketball team.

when others are being abused or treated unfairly. The positive response prompted not only Dickinson College, but also Carlisle High School to invite the agency back to co-present with male athletes from Dickinson. These athletes were trained to facilitate the healthy masculinity workshops by DVSCP's AMEND co-facilitators, Dorothy Andrews and Jason Brode.

Dorothy and Jason are agency veterans on the education front as co-facilitators of DVSCP's AMEND program, a 26– session education program for men who abuse and batter. Offered once a week in Cumberland and Franklin Counties, the program, which began in 2008, has averaged 25 men per class consistently over the past few years. Program participants focus on their use of power and control, as well as alternatives to violence and skills that promote safety, fairness, and equality in relationships. AMEND and healthy masculinity intersected this year when two AMEND participants joined Dorothy and Jason for a presentation to Dickinson College's Sociology of Gender Violence class. Students heard from an abuser, who recently completed the AMEND program. He gave a personal perspective on why healthy masculinity is so important. The purpose of these workshops is not only to raise awareness but to prevent future perpetration.

DVSCP has also teamed up with YWCA Carlisle's Sexual Assault/Rape Crisis Services to focus efforts on primary preventative school programming. Currently, these sessions are being provided at River Rock Academy, an alternative school in Newville, PA. Throughout the school year, weekly classes for middle school and high school students focus on interpersonal skills, healthy boundaries, and social/gender norms. Because these programs have been so successful, the duo was asked to expand services by providing classes to the students at River Rock's Shiremanstown campus.

"Group means so much to us because our students are cared about. They know that they can share personal feelings that will be taken seriously and are able to express themselves in their own ways," stated Hanna Humphreys, Clinical Leader at River Rock Academy.

The YWCA/DVSCP partners are also returning to Dickinson this fall for the second year in a row to hold the "How to Be an Ally to Someone Experiencing Sexual or Intimate Partner Violence" program. Last year the program was a confidential event, which prompted an amazing turnout with students from various pockets on campus.

DVSCP truly believes that education is key in the fight against domestic violence. To learn more or schedule a presentation for your organization, please send an email to <u>info@dvscp.org</u>.

DVSCP would like to recognize the key funders and corporate and individual donors for their continued support throughout the year. Without the generosity of the community, the agency would not be able to provide vital services. Approximately 23% of DVSCP's budget is a result of individual and corporate donations. Thank you.



MidPenn Legal Services Managing Partner Paul Edger, pictured above with DVSCP's Kim Krebs and Sonya Browne at the 2018 United Way Campaign Kick-off Breakfast.

#### **Key Program Funders**

Pennsylvania Coalition Against Domestic Violence	\$297,128
Pennsylvania Commission on Crime & Delinquency VOCA Grant	\$220,455
Pennsylvania Commission on Crime & Delinquency STOP Grant	\$26,250
United Way of the Capital Region	\$44,638
United Way of Carlisle & Cumberland County	\$29,338
United Way of the Shippensburg Area	\$7 <i>,</i> 000
The Stabler Foundation	\$25,000
Alexander Stewart MD Foundation	\$12,000
Lawrence & Julia Hoverter Foundation	\$7,000
Leo & Betty Balzereit Foundation	\$8,000
CommunityAID Foundation	\$5 <i>,</i> 000
Exchange Club of Carlisle	\$10,000
Diocese of Harrisburg	\$10,000
The Kids Trust	\$3 <i>,</i> 500
IBM	\$2,000

#### **Corporate Donors**

American Artisan Gallery AmeriChoice Federal Credit Union Apicella-Lorei Orthodontics Ashcombe Farm & Greenhouses Ashley Stevens Salon Belco Community Credit Union Bella Vita Boutique Benefit Connections, Inc. Black n Bleu **Best Authentics** Boyer & Ritter, LLC Café 230 **Capital Blue Cross** Capitol Computer Systems, Inc. Cedar Cliff Subway Century 21 Realty Services **Classic Drycleaners and Laundromats Cornerstone Coffeehouse** Cumberland Design & Building, Inc. **Deibler Insurance** Deloitte Diamond Automatic Sprinklers Dickinson School of Law Educational Data Systems, Inc. F&M Trust Farnham Insurance Fine Line Autobody Folium, Inc. Friends of Greg Rothman Friends of Mark Keller Friends of Sheryl Delozier **Gannett Fleming Companies** Giant (Ahold) Guernsey Inc. Gunn Mowery, LLC H&R Block

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Volunteer Sivan Komatsu raising awareness through a tabling event at Boscov's Community Fair. Sivan also volunteers on the agency's hotline while attending classes at Dickinson College.

Stauffer's of Kissel Hill System One The Pizza Grille The Tuckey Companies Thomas E. Appleby, DMD, LLC Trisha A. Sadler Foundation UPMC Pinnacle Wegman's Food Markets, Inc West Perry Pharmacy West Shore Elks Lodge #2257 Whistlestop Bookshop Wilson Gregory Agency

DVSCP would also like to thank all the organizations that provided in-kind support throughout the year, including all the items donated for the 2019 Sunflower Gala silent auction. Agency Staff and Board members are constantly astounded by the generosity of this community.

Select Medical Corporation

#### **Individual Donors**

Kathryn Aberman Dennis & Marjorie Akin Trisha Koch-Allen **Debbie Anderson** Paul & Rose Anderson William & Dorothy Anderson William & Sherrie Anderson Dorothy Andrews **Thomas Austin** Kim Banister Sue Ann Bann Pam Barnes Shelley Barrick Laura Bates **Camille Baughman** Alvin Bauman Terry & Kim Beam Robert & Arleen Belyea Jesse Bender James & Corinne Bennett Jessica Bennett **Kevin Benton** Robert & Jodi Bezanilla Hon. Jonathan & Kasey Birbeck Lvnn Bower Jennifer Boyle Joan Boytim Robert & Marcia Bricker **Julia Britton** Hazel Brown Joyce Brown Mary Jo Brozenick Paul & Mary Brunski C. Robert & Sarah Burns Charles & Paula Bussard Kay Campbell Jamonn Campbell Jennifer Campbell **Rex Carmichael** Haddon & Ethel Carryer Delma Chapman **Beverly Charron** Robert & Linda Chaudrue Judith Lynn Chronister lim & Susan Cibort

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Staff from the Cumberland County Victim Services Division, along with District Attorney Skip Ebert, having some photo booth fun at DVSCP's Annual Sunflower Gala.

Alice Kirchner Roberta Kitzmiller R. Thomas & Teresa Kline Barbara Kohutiak Thomas Kohutiak Kelli Kombat Dirks & Nikki Koser **Ruth Kovacs** Kurt & Sally Kraus Dave & Kimberly Krebs Maria Kretz Amie Kretzing Jean Kretzing Edward & Theodora Kreuser Kate Lawrence **Robert Lehman** John & Nance Leidy Carol Lennon Gloria Lennon Michael & Jennifer Lepley Todd & Lou Ann Leppo Tara Long Karen Longenecker Harold Lord lune Lutz William & Crista Lyons Chauncey Maher John & Julie Manta **Diane Markley** Laura Masgalas John & Darlene McCabe Ron McCall

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#### **Individual Donors**

Michael and Barbara Oyler Safronia Perry Ellen Peters-Otto Julie Petersen Wendy Pignatella **Christal Pike-Nase** Dan and Michelle Piscioneri Seth Pomerov **Timothy Potts** Robert and Jacqueline Powell John Ouist **Robert Rains** Frank and Johanna Reeder Melissa Rickets **Elyse Rogers** Dieter Rollfinke J. Mark and Shirley Ruhl Garvin and Jill Rumberger Dale Runkle **Elizabeth Rushong** Lvnne Sadler Matt Sadler Rick and Joan Schaffer-Gavig Samantha Scheivert **Alexis Schrock** Jack and Carol Scott Cheryl Sell Carol Sharp Terry and Marlene Shawver Craig and Paula Sheaffer George and Cheryl Sheedy C. Ann Sheehan Ida Sheeler Susan Sheffer George and Jeanne Shevlin Fav Shiflett Wil and Karen Shirey Jodi Shughart James and Patricia Simms **Diane Sinkovich** Thomas and Carol Smarsh G. David and Sandra Smith Michelle Sneidman

Brittany Spahr Kevin and Janet Spahr Laura Spanos **Richard and Bonnie Stevenson** Sue Stonecash Amy Stough David and Ceceile Strand Glenda Strasbaugh Pam Suter The Rahal Family Foundation Louis Thieblemont **Richard and Cindy Thomas Robert Thomas** Phillip and Janice Thompson Dianne Tiboni James and Sally Tice Michael and Kathleen Tieman William and Marjorie Todd Stephen Tompkins David Topper Neil Touchet Jeffrey and Lynne Trace June Trinnaman Kenneth and Marsha Tuckey William Unger Joseph Urena Brenda Valek Patricia Vance Donna VandeMortel Michael Varano Adrianne Vaughn Lisa Verdekal Paula Renee Von Schmid Steven and Jennifer Vorhees Joseph and Bonnie Wachs David Walker David and Robyn Wampler Amanda Wasko Michael Waughen Elaine Weinert Charles and Cathryn Weldon Michael and Diane Wenrich Virginia Wentzel

Kelly and Amy Wetzel Susan Wiest Michael Wildasin David and Marietta Wilgus R. Bruce and Jill Williamson Lynette Williamson Thomas Wilkins Glenda Wilson Robert and Jonette Zeigler Edward and Kathy Zendt Mark Ziegler

#### Groups , Churches, and Clubs:

Amani Festival Committee American Legion Failor Wagner Post #421 AmVets #274 Beta Sigma Phi Laureate Epsilon RHO **Big Spring Presbyterian Church** Blain Baseball Old Timers Association Camp Hill Lions Club Camp Hill Presbyterian Church Cantate Carlisle Carlisle Country Club Book Club Carlisle Home Association, American Legion Post 101 **Carlisle Rotary Club** Carlisle VFW Post #477 Christ Lutheran Church Christian Life Assembly Cumberland County Council of Republican Women Der Harrisburg Maennerchor Exchange Club of Carlisle First United Church of Christ First United Methodist Church Fraternal Order of Eagles GFWC Camp Hill Junior Civic Club **GFWC Mechanicsburg** Jimmy Changas Ultimate Frisbee Kiwanis Club of Upper Allen Lewis B. Puller Jr., MCL #524 Mechanicsburg Presbyterian Church Mt. Zion Evangelical Lutheran Church Otterbein United Methodist Church

Perry County Literacy Council

**Presbyterian Church** Presbyterian Women/The First **Presbyterian Church** Second Presbyterian Church Shepherdstown United Methodist Church Silver Spring Presbyterian Church Snyders United Methodist Church Soroptimist International of West Shore St. Lukes Episcopal Church St. Paul Evangelical Lutheran Church The Key Foundation The Meeting House of The Brethren in Christ Volunteer Fellowship Sunday School Class The Women's Club of New Cumberland and Highland **Trindle Springs Lutheran Church Trinity Evangelical Lutheran Church** Unitarian Universalists of the Cumberland Valley Upper Allen Kiwanis Upper Allen Woman's Club VFW Post 477 VFW Post 7463 Welca-First Lutheran Church Wesleyan Church of the Cross West Perry Class of 1982 West Shore Elks Lodge 2257 Zion Evangelical Lutheran Church Zonta Club of Harrisburg - Hershey

Presbyterian Women in The Second

### SAVE THE DATE!

DVSCP invites you to attend the following events being held throughout the year!

#### **Sunflower Gala**

When: Saturday, April 4, 2020, from 5:00—10:00pm Where: West Shore Country Club Cost: \$100.00/person For more information: www.dvscp.org/sunflower-gala

#### 30<sup>th</sup> Annual Meeting

When: TBD Where: Carlisle Country Club Cost: TBD For more information: www.dvscp.org/annual-meeting

#### Walk of Solidarity (Males only)

When: Monday, May 25, 2020, from 9:00am—11:00am Where: Camp Hill Borough—in conjunction with the Camp Hill Memorial Day Parade Cost: \$15.00 For more information: www.dvscp.org/walk-of-solidarity

#### **Candlelight Vigil**

When: Thursday, October 15, 2020, from 6:00pm—7:00pm Where: Camp Hill Borough Building Cost: Free For more information: www.dvscp.org

Other events are held throughout the year, so be sure to follow us on Facebook for regular updates and notifications or email info@dvscp.org to be added to our e-newsletter list.

### CONTACT US

**24 Hour Hotline:** 1-800-852-2102 or (717) 258-4249 Main Office: (717) 258-4806 Camp Hill Office: (717) 761-5599 Perry County Office: (717) 582-8900

National Domestic Violence Hotline: 1-800-799-7233

Mailing Address: PO Box 1039, Carlisle, PA 17013

Website: www.dvscp.org Facebook: www.facebook.com/DVSCP



The official registration and financial information of Domestic Violence Services of Cumberland & Perry Counties may be obtained from the Pennsylvania Department of State by calling toll free, within Pennsylvania 1 (800) 732-0999. Registration does not imply endorsement.

