

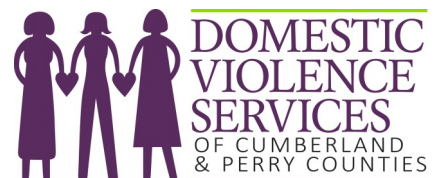
ANNUAL REPORT

2019/2020



Celebrating
30
YEARS!

1990-2020



MESSAGE FROM LEADERSHIP

Dear Friends and Colleagues:

Who could have predicted that DVSCP would enter its 30th year along with the COVID-19 pandemic? It's hard to celebrate what the agency has accomplished in its short life during this very difficult period for our country. But it is a time for gratitude.

The year did get off to a great start. Jackie Powell, member of DVSCP's Finance Committee and party planner extraordinaire, hosted a fabulous Downton Abbey evening, complete with costumes, 'swag' bags for everybody, a lovely wine and cheese reception, and the new film. The event featured both the 'upstairs' and 'downstairs' characters, including the Countess of Carlisle, AKA Jackie Powell. As a little side note, the event raised nearly \$8,000! Thank you, Jackie.

The agency was successful in completing its building fundraising campaign – replacing windows and repairing the exterior. Work was postponed because of the virus, but the renovations started in September! Cumberland Design & Building, Inc., the contractor the agency selected, merged with Mowery Construction, who will complete the project. Rotary Club of Carlisle donated the proceeds of their Annual Dinner/Auction to the building campaign and presented us with a check for \$20,000! The Rotarians were great hosts and know how to throw a party. A big thank you to all of them, because that donation helped us reach our goal.

The last quarter of the year presented us with the unique challenge of COVID-19. The Board of Directors acted quickly to put policies and procedures in place to safeguard both clients and staff. The social distancing mandate required some creative thinking in terms of shelter. We determined that placing survivors in a local motel was, and continues to be, the best way to serve them. Other services are being offered through mobile advocacy efforts, and the staff has risen to that challenge every day. More gratitude for their professional dedication during this crisis! The community's response to the pandemic has been beautiful to behold. DVSCP's corporate sponsors were overwhelmingly generous in allowing us to keep the sponsorship dollars, even though we had to cancel the Sunflower Gala. The Gala's silent auction was able to be run entirely online and brought in nearly \$9,000! Several organizations immediately created emergency funds to help local nonprofits serve the many housing and health needs of people impacted by COVID-19. Community leaders are still meeting weekly to brainstorm and problem solve around issues that continue to arise. For all of this, DVSCP is very grateful.

The agency faces the new year in a strong position to continue offering critical services to our community and with hope that 2021 will show a return to some kind of normalcy.



Jodi Bezanilla, Board President



Barbara Kohutiak, Executive Director

TIMELINE

The 30 year history of DVSCP

1990

DVSCP was recognized as a 501(c)(3) offering a 24-hour hotline and counseling.
DVSCP obtained PCADV contract to provide services in Perry County

1994

DVSCP's emergency shelter was opened for Cumberland and Perry Counties.

1999

DVSCP established its prevention/education program.

2002

Creation of law enforcement protocols for domestic violence in collaboration with Cumberland County District Attorney's office.

2004

Public education department began Teen Dating Violence Prevention Programs in area schools.

2006

Developed and implemented accredited training course for EMS personnel.

2008

DVSCP's AMEND Program for men who abuse and batter was established.

2016

2014-2016, DVSCP worked with PCADV and local police departments to implement the Lethality Assessment Protocol (LAP), whereby first responders survey the victim to determine the risk of fatality.

2017

Renovated Emergency Shelter's kitchen, dining room, living room, childcare room and lobby.

DVSCP PROGRAM

Agency impact from July

Total Served

Total Adults & Children

1,200



Shelter

Total Adults & Children

137

70 adults and 67 children for a total of 5,168 shelter nights.



Hotline

Total Calls

1,424

14% met LAP criteria for high risk of death.



AMEND

Total Participants

104



GRAM SERVICES

y 1, 2019—June 30, 2020

Counseling

Total Hours—Adult & Child

2,495



PFAs

Cumberland & Perry Counties

437

355 Cumberland County
82 Perry County



Outreach

Education & Prevention

207

For a total of 2,822 people
reached.



Referrals

Total Client Referrals

1,068



YEAR IN REVIEW

Jive Turkeys for the Win!

DVSCP works with various groups throughout the community, so what sets the Jive Turkeys apart from the others? The Dickinson College Ultimate Frisbee team began donating to the agency in 2004 and has passed the torch on to new team members who continue to carry on a relationship with the agency.

It all began when then-captain Ryan Wakefield had a fateful discussion with his advisor about how the co-ed format of the team encouraged inclusion and equality among genders. His advisor took it one step further, linking this positive interaction as a recipe for potentially preventing domestic violence – and an idea was formed. That spring, the college hosted an Ultimate Frisbee tournament for other schools, and the Jive Turkeys not only dedicated the tournament to DVSCP, they also donated all tournament fees to the agency. So began a 16 year relationship between a group of students and a local nonprofit.

With more than 60 participants spread across the country, the group raised nearly \$4,100 for DVSCP!

The next year, Jive leadership had a more focused fundraising effort, which allowed the team to raise more than \$1,000 for the agency—no small feat for a group of college students. In the years to come, players continued to return for the alumni tournament, which they still use as a fundraiser for DVSCP. Since most of the alumni are not located within this community, the fact that they continue to return year after year to reconnect with one another and support the agency is admirable.

This spring proved to be different due to the outbreak of COVID-19. After being forced to cancel all fundraisers because of the pandemic, including the agency's biggest event of the year, staff and board members were so grateful when a Jive Turkey alum contacted the agency regarding a donation. The group was planning to hold an alumni Zoom call on May 30 and decided to use it as a fundraiser for the agency. With more than 60 participants spread across the country, the group raised nearly \$4,100 for DVSCP!

"That this tradition of support for a great organization [DVSCP] with an incredible cause has lasted as long as it has is one of my fondest memories of the school [Dickinson College] and the region," remarked a Jive Turkey alumni. Now, 16 years later, the tradition and relationship between Dickinson College's Ultimate Frisbee Team, its alumni, and DVSCP remains strong.



The Jive Turkeys at a 2019 Ultimate Frisbee costume tournament.

YEAR IN REVIEW

DVS Hits Reno Goal!

Originally built in the 1930s, it was no surprise that DVSCP's emergency shelter was in need of some vital repairs to keep it in safe working order for those seeking refuge from abuse. Mowery Construction, a Carlisle-based general contractor, was tasked to complete the work with a sticker price of over \$100,000.

A \$10,000 grant from St. John's Episcopal Church kicked off the agency's fundraising efforts in a good way! Followed by several key grants, including \$5,000 from The Carlisle Rotary Club and \$25,000 from the G.B. Stuart Foundation, DVSCP was halfway to its goal. The agency partnered with Mid Penn Bank and M&T Bank to apply for the Department of Community and Economic Development's (DCED) Neighborhood Assistance Tax Credit Program. The program offers tax credits in return for donations made towards projects that benefit low-income populations. Each bank pledged \$10,000 towards the renovation project, but the grant still had to be selected by DCED for the funds to be awarded. While awaiting a decision, the agency raised more than \$20,000 thanks to a generous response to DVSCP's capital campaign letter.

In late 2019, the agency received word that DCED selected the shelter renovation project for its Neighborhood Assistance Program bringing the agency closer to its ultimate goal. The Rotary Club of Carlisle and the Rotary Club of Carlisle Sunrise joined forces to hold their Annual Holiday Dinner and Auction, naming DVSCP as the event's beneficiary. Held on Friday, December 6, at the Comfort Suites Hotel in Downtown Carlisle, the two clubs surpassed their goal of \$15,000, raising a shocking total of more than \$20,000!

Thanks to the hard work and generosity of many, DVSCP was able to raise more than \$120,000. The work has begun and funds will be used to repair or replace 45 shelter windows, as well as repair and replace portions of the exterior, which have begun to rot. The project is expected to be complete by November 2020.



Pictured above from L-R—DVSCP Board President Jodi Bezanilla, Executive Director Barbara Kohutiak, Rotary Club of Carlisle-Sunrise's Ben Prescott, and Rotary Club of Carlisle President Becky Morgenthal.

NEW OFFICE | NEW POSITION

To better serve individuals seeking services in Perry County, the agency has opened a second office. The first, located within the New Bloomfield courthouse, focuses on helping clients obtain Protection From Abuse orders. The second office will have one full-time staff member who will provide counseling and outreach services to Perry County residents.

Anyone wanting more information about obtaining services in our Perry County office can call 717-258-4806.



YEAR IN REVIEW

A Night to Remember

On a warm Thursday in September, lords and ladies gathered at the R/C Theater in Carlisle for the premiere of the highly anticipated 'Downton Abbey' movie. Guests were excited to step back in time to meet Queen Mary, her staff of maids and butlers, and several others, including the evening's hostess - the Countess of Carlisle, Jackie Powell.

The sold-out event, which was underwritten by Jacqueline L. Powell & Associates, Inc. (JLP), offered guests access to either a VIP or General Supporter theater. VIP guests were able to hold court with the Queen, while enjoying a variety of tea sandwiches and snacks, and sipping a glass of the Queen's wine. All attendees walked away with a swag bag of goodies and several lucky guests left as door prize winners.

Thanks to the imagination, generosity, and hard work of the staff at JLP, the evening was a huge success, bringing in more than \$5,700 for the agency! Additional thanks are in order for everyone who supported the event through ticket purchase or general donation, and another special thank you to all the guests who dressed for the occasion. It was a fun trip across the sea and back in time.



Event guests enjoyed 'playing the part' for the premiere!

YEAR IN REVIEW

Magazine Worthy Makeovers!

A calm and relaxing space to call home while recovering and rebuilding one's life after domestic violence was the goal of **Carlisle Design, Interiors, and Consulting Group** and Second Presbyterian Church when they took on the shelter's bedroom renovation project. Shelter Manager Sonya Browne said the rooms at the shelter get "used very hard" when women and children are brought in. The rooms were habitable but needed some updating.



Carlisle Design, who began the makeover project towards the end of 2018, enlisted the help of Second Presbyterian Church, who is no stranger to the agency. The Church began a fundraising campaign, which ultimately brought in \$7,200 towards the makeover. They also rounded up 27 volunteers, ranging in age from middle-schoolers to a few in their 70s, who put in 150 hours of work sanding and painting, moving furniture and cleaning the rooms. Like something out of a magazine, the rooms were then expertly designed by Carlisle Design—each with its own unique style and personality.

In March, COVID-19 forced DVSCP to hotel clients rather than bring them into the Shelter's communal living space. Carlisle Design and Second Presbyterian Church used this time to return to the shelter, albeit with several safeguards in place to keep everyone healthy. Without having to work around survivors occupying shelter rooms, Carlisle Design wrapped up the last 4 of the 9 bedrooms late this summer.

"It can feel hard to find good news right now, but this is a perfect reminder that DVSCP has an awful lot for which to be grateful," commented Executive Director Barbara Kohutiak. "This project can only be described as a labor of love."

Other local heroes who helped include J. René Waltz-Mumford, Jonathan Geiman, Rick Sampson, Ruby Twine, Cloward Building Concepts, high school and college volunteers, and Feathers in the Nest.



FINANCES

Revenue and Gains

Contributions

General contributions	\$270,512
Foundations	\$22,000
United Way	\$109,180
Contributed goods and services	\$15,531

Pennsylvania Coalition Against Domestic Violence

Title XX/ACT 44	\$420,009
Act 222	\$8,785
TANF (Relocation)	\$13,980

Pennsylvania Commission on Crime and Delinquency

Cumberland Co. Stop and Emergency Shelter Grants \$225,508

AMEND income \$34,689

Fundraising events \$47,908

Less direct donor benefit (\$68,046)

Other Income – COVID (\$4,773)

Interest income \$81,965

Investment income (loss-net) \$8,259

Gain on sale of investment \$945

Net assets released from restrictions \$800

Satisfaction of program restrictions —

Expiration of time restrictions —

Total revenue and gains \$1,323,344

Expenses

Management and general \$139,902

Fundraising \$10,081

Program direct expenses \$873,746

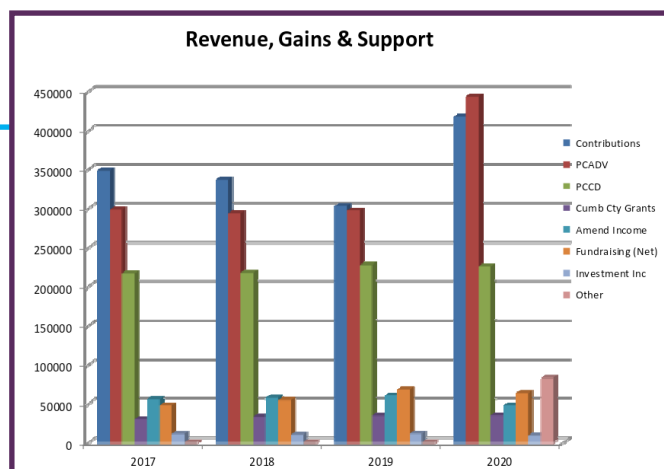
Total functional expenses \$1,023,729

Changes in net assets \$299,615

Net Assets:

Beginning \$1,099,386

Ending \$1,399,001



Domestic Violence Services of Cumberland & Perry Counties engages Boyer & Ritter, LLC, Certified Public Accountants, to perform an audit of the financial statements at the end of each fiscal year.

A full financial report is available upon request.



At the 2019 First Responder's Breakfast, DVSCP had the distinct honor of presenting Sergeant Bryan Ward, Cumberland County Sheriff's Department, and Chief Christopher Raubenstine, Silver Spring Township Police Department, awards for their exemplary service to victims of domestic violence.

Chief Raubenstine also joined the agency's Board of Directors this May!

THANK YOU

DVSCP would like to recognize the key funders and corporate and individual donors for their continued support throughout the year. Without the generosity of the community, the agency would not be able to provide vital services to those in need. Approximately 30% of DVSCP's budget is a result of individual and corporate donations, for which the agency is grateful.



DVSCP's Shelter Supervisor Sonya Browne pictured above with her grandchildren, after receiving the 'Jim Washington Station of Hope Award' for her dedication to improving the lives of minorities and underprivileged in the community.

Key Program Funders

Pennsylvania Coalition Against Domestic Violence	\$442,774
Pennsylvania Commission on Crime & Delinquency VOCA Grant	\$225,508
Pennsylvania Commission on Crime & Delinquency STOP Grant	\$26,250
United Way of the Capital Region	\$44,905
United Way of Carlisle & Cumberland County	\$28,677
United Way of the Shippensburg Area	\$6,000
The Stabler Foundation	\$25,000
Lawrence & Julia Hoverter Foundation	\$7,000
Leo & Betty Balzereit Foundation	\$9,000
Exchange Club of Carlisle	\$10,000
The Kids Trust	\$5,727
Church of Latter Day Saints	\$5,000
Emergency Shelter Grant	\$4,920
Emergency Food & Shelter Grant	\$4,000
Carlisle Home Association	\$2,000
IBM Corporation	\$2,000
Second Presbyterian Church	\$2,000

Follow us on social media to keep up with all that's happening at DVSCP!

www.facebook.com/DVSCP
www.instagram.com/domesticviolencecp



THANK YOU

Annual Donors

Corporate Supporters

230 Café
American Artisan Gallery
American Legion Faylor-Wagner Post #421
AmeriChoice Federal Credit Union
Ashcombe Farm and Greenhouses
Ashley Stevens Salon
Belco Community Credit Union
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Rahal Family Foundation
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Tuckey Companies
UPMC Pinnacle
Upper Allen Kiwanis
Vanguard
Veterans of Foreign Wars Post 477
VFW Post #7463
Wegman's



Momentum Management Consulting has been a long-time agency supporter. Not only do they hold fundraisers and donation drives for the agency, but they also participate in the Sunflower Gala, Mother's Day Flowers, and Walk of Solidarity fundraisers!

Churches & Clubs

Beta Sigma Phi
Big Spring Presbyterian Church
Camp Hill Lions Club
Camp Hill Presbyterian Church
Carlisle Area Sertoma Club
Carlisle Country Club Book Club
Carlisle Home Association
Carlisle Rotary Club
Christ Lutheran Church
Christian Life Assembly
Church of Jesus Christ of Latter-Day Saints
Dickinson Junkyard Turkeys
Exchange Club of Carlisle
First United Church of Christ
First United Methodist Church
GFWC Camp Hill Junior Civic Club
Moms Club of Carlisle
New Cumberland Women's Club
Otterbein UMC
Second Presbyterian Church

Shepherdstown United Methodist Church
Silver Spring Presbyterian Church
St. John's Episcopal Church
St. Katharine Drexel Church
St. Luke's Episcopal Church
St. Paul Evangelical Lutheran Church
The Meeting House of the Brethren in Christ
Trindle Spring Lutheran Church
Trinity Evangelical Lutheran Church
VFW Post 477 Home Association
Welca-First Lutheran Church
Wesleyan Church of the Cross
West Hill United Methodist Church
West Shore Elks Lodge #2257
West Shore Evening Coterie Club



Spritz n Splatter in Mechanicsburg hosted agency guests for a paint night fundraiser, where guests were instructed in painting their own sunflower artwork while enjoying a drink and conversation. This fun event raised \$500!

THANK YOU

Individual Donors

Linda Adams	C. Lu Conser	Wanda Galbraith	Lynn M. Knight	Kenneth McVicker
Lamis Aljuwaie	William Cope	Lacy Garland	Trisha Koch-Allen	Maggie McVicker
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THANK YOU

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The women from Saint Vincent de Paul Society of Saint Patrick Church are pictured above preparing food and table arrangements for a meal with the agency's shelter families and support group members in February 2020.

The atmosphere in the shelter was warm and uplifting, and everyone enjoyed the delicious food and wonderful company.

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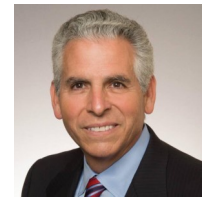
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24 Hour Hotline: 1-800-852-2102 or (717) 258-4249

Main Office: (717) 258-4806

Camp Hill Office: (717) 761-5599

Perry County Office: (717) 582-8900

National Domestic Violence Hotline: 1-800-799-7233

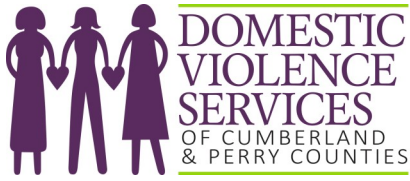
Mailing Address: PO Box 1039, Carlisle, PA 17013

Website: www.dvscp.org

Email: info@dvscp.org

Facebook: www.facebook.com/DVSCP

Instagram: www.instagram.com/domesticviolenceservicescp



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Retired Senator
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The official registration and financial information of Domestic Violence Services of Cumberland & Perry Counties may be obtained from the Pennsylvania Department of State by calling toll free, within Pennsylvania 1 (800) 732-0999. Registration does not imply endorsement.

